

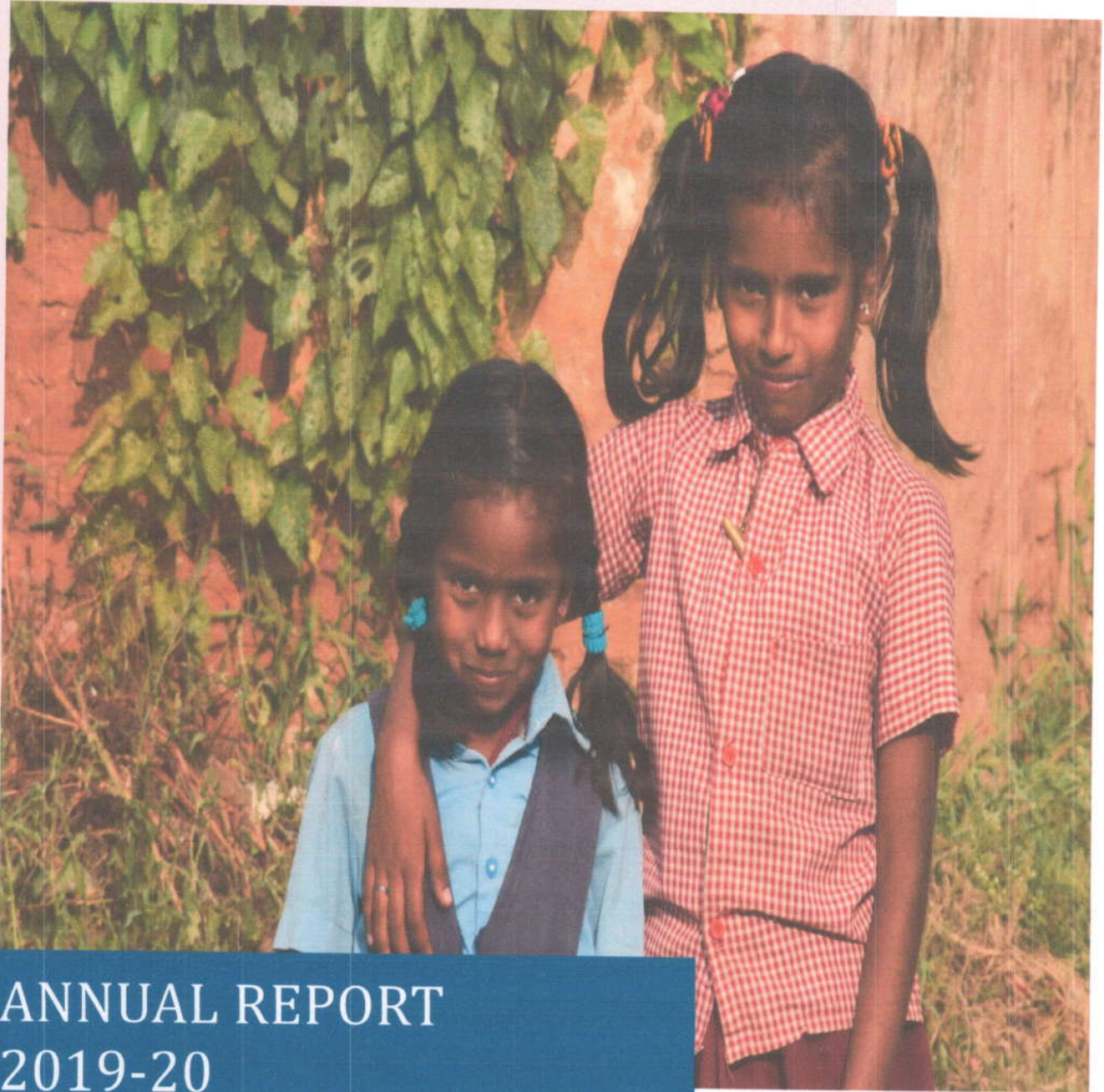
*ANNUAL REPORT FOR THE YEAR-2019-20*



ABHIVRUDDI Society for Social  
Development

Annual Report 2019- 2020

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## ANNUAL REPORT 2019-20

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## **ANNUAL REPORT FOR THE YEAR-2019-20**

### **I - SUMMARY**

We are pleased to present the Annual Report of Abhivruddi, Tumakuru for the year 2019-2020. The organization is heading towards fulfilling its visions and objectives through innovative projects located in districts of Tumakuru, Hassan, Chikkamagalore, Kodagu and Bangalore rural & urban in Karnataka State. The progress during the current year is very encouraging and we wish to expand our area of operations to more number of districts in the coming days.

We are happy to acknowledge support of the department of watershed development, Chikkamagalore for selecting us for the task of specialist NGO the organization has provided services for the Income Generation Activities (IGA) and Micro Enterprises (ME) component of the IWMP- watershed project. The Project was implementing in five sub watersheds of Chikkamagalore district.

We wish to thank NABARD Financial services Bangalore and ICICI Bank Bangalore for extending support to implement micro finance projects in Tumakuru, Chikkamagalore, Bangalore and Hassan District.

The interventions were helpful in increasing the access of the poor sections to the banking facilities and services. We sincerely express our wholehearted gratitude for Habitat India, Bangalore for giving the opportunity project on rural sanitation to serve the rural community.

We are glad to extend our whole hearted thanks to the SHGS, JLGS and other communities, local organization that supported us in the smooth implementation of all the programs during the reporting year.

It is our pleasure to sincerely acknowledge the dedicated services of the employees of the organization who sincere efforts to and achieved the better results. We also extend our gratitude for all well-wishers of the organization who gave valuable support and guidance for the growth of the organization.



**C.NARASIMHAMURTHY**

**Director/Secretary**

## ***ANNUAL REPORT FOR THE YEAR-2019-20***

As ABHIVRUDDI we are pleased to present the Annual Report of Abhivruddi, Tumkur for the year 2019-2020. The organization is heading towards fulfilling its visions and objectives through innovative projects located in districts of Tumakuru, Hassan, Chikkamangalore, Kodagu and Bangalore Rural in Karnataka State. The progress during the current year is very encouraging and we wish to expand our area of operations to more number of districts in the coming days.

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### **ABOUT THE ORGANIZATION:**

ABHIVRUDDI is a Non-Governmental Development Organization established in the year 1992 under the Karnataka State Societies Registration Act 1960. The main focus of ABHIVRUDDI is towards importance of education for children, women empowerment, capacity building, and social movements to improve socio economic condition of rural poor community, men and women folks. Natural resource development in resource fragile rain fed areas to improve the livelihood status. Skill development and to initiate various socio economic educational, health, entre-partnership development, women empowerment, trainings and micro credit management with the active participation of community based organizations through participatory approach.

### **MISSION OF THE ORGANIZATION:**

## **ANNUAL REPORT FOR THE YEAR-2019-20**

The Mission of the organization is to promote sustainable rural development through appropriate development interventions based on local resources and with the involvement of local community based organizations.

ಸ್ಥಳೀಯ ಸಂಪನ್ಮೂಲಗಳ ಆಧಾರದ ಮೇಲೆ ಮತ್ತು ಸ್ಥಳೀಯ ಸಮುದಾಯ ಆಧಾರಿತ ಸಂಸ್ಥೆಗಳ ಒಳಗೊಳ್ಳುವಿಕೆಯೊಂದಿಗೆ ಸುಸ್ಥಿರ ಗ್ರಾಮೀಣಾಭಿವೃದ್ಧಿಯನ್ನು ಉತ್ತೇಜಿಸುವುದು ಸಂಸ್ಥೆಯ ಮಿಷನ್.

### **VISION OF THE ORGANIZATION:**

Fostering a society wherein women are empowered enough to lead decent life; all children are healthy, happier and enjoy their childhood rights, especially with right to education; and creating sustainable and humane society wherein all living being have access to resources and manage their livelihood.

ಯೋಗ್ಯ ಜೀವನವನ್ನು ನಡೆಸಲು ಮಹಿಳೆಯರಿಗೆ ಸಾಕಷ್ಟು ಅಧಿಕಾರವಿರುವ ಸಮಾಜವನ್ನು ಬೆಳೆಸುವುದು; ಎಲ್ಲಾ ಮಕ್ಕಳು ಆರೋಗ್ಯಕರ, ಸಂತೋಷದಾಯಕ ಮತ್ತು ಅವರ ಬಾಲ್ಯದ ಹಕ್ಕುಗಳನ್ನು ಆನಂದಿಸುತ್ತಾರೆ, ವಿಶೇಷವಾಗಿ ಶಿಕ್ಷಣದ ಹಕ್ಕಿನೊಂದಿಗೆ; ಮತ್ತು ಎಲ್ಲಾ ಜೀವಿಗಳಿಗೆ ಸಂಪನ್ಮೂಲಗಳ ಪ್ರವೇಶ ಮತ್ತು ಅವರ ಜೀವನೋಪಾಯವನ್ನು ನಿರ್ವಹಿಸುವ ಸುಸ್ಥಿರ ಮತ್ತು ಮಾನವೀಯ ಸಮಾಜವನ್ನು ರಚಿಸುವುದು

### **OBJECTIVES OF THE ORGANIZATION:**

- ✓ To enable the rural communities, particularly the weaker section to design and implement economic programme so as to achieve sustainable development.
- ✓ To create awareness against exploitative nature of existing social order and to work towards an alternative society with social justice and human dignity.
- ✓ To organize rural women and enable them to spearhead development activities in order to eradicate Social evil and bring natural justice.
- ✓ Integrate sustainable livelihood programme through participatory approach by enhancing productive improvement activities.
- ✓ Organize rural mass to form Community Based Organization (CBOs) and Self Help Groups (SHGs) to manage their resources.
- ✓ To promote, guide, undertake, maintain and co-ordinate projects and programmes for communities to become socially and environmentally aware and active for their development and self-governance.
- ✓ To promote sustainable agricultural practices along with agro-forestry and silvi-pasture.
- ✓ To set-up study groups for the study of social, economic and environmental problems and to take up appropriate activities leading to prosperity of marginalized groups with safe environment.
- ✓ To provide formal and non-formal educational facilities for the needy people.
- ✓ To help farmers in activities of a-forestation, micro-irrigation, livestock promotion, conserving soil, water, watershed and they're by to develop and conserve the.

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- ✓ Natural resources and manage livelihoods on sustainable basis.
- ✓ To train youth and children of poorer families to develop their capacities and leadership qualities in order to mainstream the youth power for rural development.
- ✓ To promote health and self-reliance among deprived and vulnerable communities.
- ✓ To organize vulnerable families, especially Dalits and Tribal and empower them with necessary skills of livelihood options on sustainable basis.

### **1. INTRODUCTION:**

The organization has completed another fruitful year 2019-2020. The organization today has extended the services to over 499 villages in four districts, namely Tumkur, Hassan, Chikkamagalore, Kodagu and Bangalore Urban.

During the current year the organization implemented different projects to tackle existing problems such as providing emergency services, micro- finance, community empowerment and capacity building programme to ensuring the sustainable development programmes with the involvement of community participation.

The CHILDLINE – 1098 Helpline emergency service is implementing in Tumkur district and covering Tumkur, Kunigal, Gubbi, Thuruvekere, Chikkanayakanahalli, Koratagere, Madhugiri, Pavagada and Sira and covered nearly 12575 children 1460 adults. Positive rapport was build among the allied systems and public.

Abhivruddi has working as business correspondent to ICICI bank in Tumkur, Hassan and Chikkamangalore and holding nearly 411 SHG groups and provide services to the. The Micro finance activities had positive impact in respect of self-confidence, economic and social development for women SHG members.

Abhivruddi has carried out all the programs successfully and effectively with an experienced qualified staff's and volunteers. It has developed good rapport with community and respective government departments to avail the service for the development of the people.

**2. FIELD IMPLEMENTATION PROGRAMMES:**

**PROJECT: 1**

**a) Project title**

National Rural Drinking Water Awareness Programme (NRDWP), under Rural Water and Sanitation Department, Govt. of Karnataka. (Start Date: October 2017 to March 2020).

**b) Project location**

Gubbi, Chikkanayakanahalli, Thuruvekere, Tiptur and Kunigal Taluks, Tumkur District, Karnataka.

**c) Project Background & Objectives**

Water is a state subject and Government of Karnataka and its agencies are responsible for providing safe drinking water to all habitations in rural areas. Improving the access and usage of safe drinking water on a sustainable basis is a difficult and complex process especially in rural areas. Consumption of potable drinking water has a profound bearing on the overall well-being of people and their health. National Rural Drinking Water Programme (NRDWP) aims at empowered, well aware and skilled stakeholders, capable of proper planning, implementation, operation-maintenance and management of water supply and water resources at all levels.

In order to enable the village community and PRIs to play their rightful role, it is important that knowledge and information gaps-both thematic and programmatic on various aspects of drinking water are bridged and an enabling environment is created.

To enable the PRIs especially at the village level to plan, implement, manage, operate and maintain “**safe drinking water to all throughout the year on a sustainable basis**” and to ensure coverage of all rural habitations with access to safe drinking water systems and sources, and to tackle the problem of water quality in the affected habitations, it is necessary that a multi-pronged approach is adopted. In this context, a well planned human resource development (HRD) and information-education-communication (IEC) campaign plays a critical role.

**d) Objectives:**

- ✓ To create awareness and motivate community to take affirmative action for protection of drinking water sources, safe handling of drinking water at all levels.
- ✓ To create awareness and community mobilization for conserve water resources.
- ✓ Capacity building of the community members for conducting drinking water quality tests and remedial practices for contamination.
- ✓ To promote rainwater harvesting at household level and for all government buildings.

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- ✓ To create awareness on bacteriological contamination of water and mitigation measures to overcome the problems.
- ✓ Trigger behavior change among individuals, families and communities to adopt improved health & hygiene practices.
- ✓ To support and encourage community to participate in water and sanitation.
- ✓ Enable environment through strengthened coordination, effective advocacy with media and critical stakeholders, and
- ✓ Promote personal accountability and responsibility for ensuring provision of safe drinking water to all.

### **e) Specific Objectives of IEC**

- ✓ IEC is an educational endeavor targeted towards rural community for increasing awareness on various issues of water such as;
- ✓ Quality, accessibility, adequacy, source sustainability. Hygiene at water collection-storage-handling practices etc.;
- ✓ Washing hands with soap after ablution before cooking, serving food and after disposal of child excreta.
- ✓ Institution building and increased role (strengthening & empowerment) of PRIs/VWSCs;
- ✓ Safeguarding Water supply & Sanitation facilities in the village/ habitation.
- ✓ Promotion of Integrated Water Resource Management (IWRM) along with a holistic approach on water resource, water supply and then drinking water security.
- ✓ Management of Operation & Maintenance of water supply system/ facilities.

### **f) Activities completed and methodology followed:**

The works/activities implemented have been broadly classified under two categories based on

- ✓ Development of strategy and concept for IEC & HRD activities including Wall paintings, Street Plays and Classroom trainings.
- ✓ Development of Training Module, IEC materials (Print & Electronic viz. Radio spots, TV spots), Electronic materials which includes LED Display boards as required, Hoardings & Banners, Background materials for participants (all printed materials will be of prototypes in Kannada).
- ✓ Capacity building to Gram Panchayat members including members of Village Water & Sanitation Committee, officials of GP and SHGs, ASHAs and Section Officers/Engineers on various aspects of water (such as Water quality, accessibility, adequacy, source

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sustainability. Hygiene at water collection-storage-usage-hand wash-hygiene practices etc.) at Gram Panchayat level across the state. This programme is requiring to be done for as many days stipulated by the department based on the approved training module.

### ***g) Methodologies followed***

During the implementation of the approved activities under the project, the methodologies such as meetings with community members, elected members of Gram Panchayats and members of VWSC, participatory rural appraisal during planning process, consultative meetings with villagers, organising a series of trainings and different methods of creating publicity through IEC activities on the project aims and objectives etc have been followed. The IEC activities with proper materials (pamphlets, posters, banners, wall paintings etc), street plays, video shows, adds in cable network and in local news papers have also been played a vital role in creating awareness on water and sanitation in the project location.

### **h) Results/outcomes achieved:**

- ✓ Improved awareness level on rural drinking water especially on quality and conservation of water resources at community level
- ✓ Enhanced community and elected members participation in water, hygiene & health programs
- ✓ Understanding on roles & responsibilities by PRI members is increased
- ✓ Awareness level of water users group/ community on water quality, source hygiene, environmental sanitation etc is increased
- ✓ Mindset and thinking of rural community pertaining water got improved

## **PROJECT: 2**

### **a) Project title**

SHG/JLG groups linked under bank linkage programme for conducting IGA financially supported by ICICI

### **b) Project location**

Tumkur, Hassan and Chikkamangalore districts, Karnataka

### **c) Project Background & Objectives**

ICICI Bank has been extending its financial support to establish micro institution in the name of Self Help Groups to achieve financial sustainability and livelihoods. This project is taken up for implementation both with residents of urban/ cities and villages.

### **d) Activities completed and methodology followed:**

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### ***Activities completed***

- ✓ Formation of Self Help Groups (SHGs) and Joint Liability Groups (JLGs)
- ✓ Strengthening of these CBOs
- ✓ Conduct training programs for SHGs
- ✓ Grading of CBOs
- ✓ Financial linkage to banks
- ✓ 100 % Repayment of loan
- ✓ Creating awareness (Health and Hygienic, Nutrition and etc.)

### ***Methodologies followed***

- ✓ Focus Group Discussion
- ✓ Group meetings
- ✓ Village meetings
- ✓ Linking bankers with SHGs

### **e) Results / outcomes achieved:**

- ✓ Linkage of SHGs and JLGs with Banks for credit / loan is increased
- ✓ Repayment of loans by SHGs is improved
- ✓ Poor families have started IG activities as livelihood opportunities

### **PROJECT: 3**

#### **a) Project title**

Rebuild Kodagu Project financially supported by Habitat for Humanity India and funded by Rotary Club Madikeri.

#### **b) Project location**

Kodagu District, Karnataka

#### **c) Project Background & Objectives**

Rebuild Kodagu is one the major projects Handled by the Abhivruddi. Its Main objective is to Construction of houses to the disaster families who have lost their houses in the flood affected in the year 2018, for them we have already constructed 25 Houses & another 25 is ongoing with support of Habitat for Humanity India Funded by Rotary International. In future we have a plan to construct the 50 more Houses. Who have lost the Houses in the floods for them we have distributed around 229 homely need kits (Kitchen Item, Sanitary wares, Basic needs etc.) & also for who have studied In the 10<sup>th</sup> Grade class for them we have distributed 2217 solar lamps by the intention of their Exams.

#### **Objective:**

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- ✓ To rebuild houses for the families who have seriously affected by the flood.
- ✓ To sensitize and capacitate the members of the flood affected families on health, education and hygiene
- ✓ To educate on use of clean water and safety measures while using water for portable
- ✓ To provide a kit with glossaries and utensils to families who were in critical situation during flooding.
- ✓ To provide solar lamps with supportive equipment to create congenial atmosphere for children to support for their education
- ✓ Facilitate to construct toilet facility for the children in schools premises

### **d) Activities completed and methodology followed:**

#### ***Activities completed***

- a) Awareness creation and identification of beneficiaries
- b) Construction of houses
- c) Construction of toilets
- d) Capacity building on safe use of water
- e) Awareness building self hygiene and clean sanitation
- f) Linking with sponsors for solar light and other supports
- g) Distribution of glossaries and utensils
- h) Documentation of rehabilitation supports provided under the project
- i) Preparing reports and submission

#### ***Methodologies followed***

- ✓ Baseline survey of all households and analysis of data for identifying problems
- ✓ PRA exercise for identifying problems and appropriate solutions for community
- ✓ Door to door / household contacts / discussions
- ✓ Meeting with villagers and beneficiaries
- ✓ Awareness generation on health and hygiene.
- ✓ Training and capacity building of beneficiaries

### **e) Results / outcomes achieved**

- ✓ Awareness level on health and hygiene is improved
- ✓ Shelter for Poor families are created
- ✓ Flood affected families have access to solar lamps
- ✓ Sanitation and hygienic condition is improved in the drought affected areas

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- ✓ Health facilities have created for the affected families

### **PROJECT: 4**

#### **a) Project title**

Child Helpline 1098

#### **b) Project location**

Tumkur District, Karnataka

#### **c) Project Background & Objectives**

CHILDLINE 1098 is a phone number that spells hope for millions of children across India. It is a 24-hour a day, 365 days a year, free, emergency phone service for children in need of aid and assistance. We not only respond to the emergency needs of children but also link them to relevant services for their long-term care and rehabilitation. We have, till date, connected to three million children across the nation offering them care and protection.

CHILDLINE India Foundation (CIF) is the nodal agency of the Union Ministry of Women and Child Development acting as the parent organization for setting up, managing and monitoring the CHILDLINE 1098 service all over the country. CIF is the sole agency/body responsible for establishing the CHILDLINE service across the country, monitoring of service delivery and finance, training, research and documentation, creating awareness, advocacy as well as resource generation for the service.

#### **Objective:**

- ✓ Establishing the CHILDLINE service,
- ✓ Monitoring of service delivery,
- ✓ Training of elected members, government officials, school teachers, Asha workers and Anganawadi teachers and general public
- ✓ Research and documentation,
- ✓ Creating awareness,
- ✓ Advocacy as well as resource generation for the service.

#### **d) Activities completed and methodology followed:**

##### ***Activities completed***

- ✓ Implementing CHILDLINE service, by responding to calls and rescue children
- ✓ Create outreach and awareness across District
- ✓ Training of elected members, government officials, school teachers, Asha workers and Anganawadi teachers and general public
- ✓ Advocacy as well as resource generation for the service.

## **ANNUAL REPORT FOR THE YEAR-2019-20**

- ✓ Documentation

### **e) Methodologies followed**

- ✓ Field visits
- ✓ Helpline number and service through telephonic calls
- ✓ Awareness programmes through campaigns
- ✓ Training programmes for elected members, government officials, school teachers, Asha workers and Anganawadi teachers and general public

### **f) Results / outcomes achieved**

- ✓ Child services and awareness level are improved
- ✓ Capacities of elected members, government officials, school teachers, Asha workers and Anganawadi teachers and general public is improved
- ✓ Monitoring of service delivery is improved.

### **PROJECT: 5**

#### **a) Project title**

AHF (Aids Health Foundation) funded by India Cares

#### **b) Project location**

Chellakjere and Hiriyyur in Chithradurga District, Karnataka

#### **c) Project Background & Objectives**

The team will conduct HIV testing at site through the support of the project team. The implementing team will conduct the group pre- counseling and, testing and individual post- test counseling and PLHIV linkages using the routine INDIA CARES HIV testing programme guidelines.

#### **d) Activities completed and methodology followed:**

##### ***Activities completed***

- ✓ Implementation of free HIV testing programme at all testing sites and during events based on prior approvals.
- ✓ Prepare the community for HIV testing outreach activities that mobilize enhanced attendance at testing sites and pre- approved events.
- ✓ Conduct on site pre- testing counselling, free Rapid HIV testing and referral services by following standard protocols as provided by INDIA CARES.
- ✓ All newly identified HIV positives should undergo a second screening test with alternative test kits using different technique/ methodology.

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- ✓ Training of elected members, government officials, school teachers, Asha workers and Anganawadi teachers and general public
- ✓ Advocacy as well as resource generation for the service.
- ✓ Documentation

### ***e) Methodologies followed***

- ✓ Field visits
- ✓ Awareness programmes through campaigns
- ✓ Training programmes for elected members, government officials, school teachers, Asha workers and Anganawadi teachers and general public

### **f) Results / outcomes achieved**

- ✓ Awareness on HIV Aids and prevention methods.
- ✓ Capacities of elected members, government officials, school teachers, Asha workers and Anganawadi teachers and general public is improved
- ✓ Monitoring of service delivery is improved.

## **PROJECT: 6**

### **a) Project title**

Child Helpline 1098

### **b) Project location**

Tumkur District, Karnataka

### **c) Project Background & Objectives**

CHILDLINE 1098 is a phone number that spells hope for millions of children across India. It is a 24-hour a day, 365 days a year, free, emergency phone service for children in need of aid and assistance. We not only respond to the emergency needs of children but also link them to relevant services for their long-term care and rehabilitation. We have, till date, connected to three million children across the nation offering them care and protection.

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### **Objective:**

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- ✓ Establishing the CHILDLINE service,
- ✓ Monitoring of service delivery,
- ✓ Training of elected members, government officials, school teachers, Asha workers and Anganawadi teachers and general public
- ✓ Research and documentation,
- ✓ Creating awareness,
- ✓ Advocacy as well as resource generation for the service.

### **d) Activities completed and methodology followed:**

#### ***Activities completed***

- ✓ Implementing CHILDLINE service, by responding to calls and rescue children
- ✓ Create outreach and awareness across District
- ✓ Training of elected members, government officials, school teachers, Asha workers and Anganawadi teachers and general public
- ✓ Advocacy as well as resource generation for the service.
- ✓ Documentation

#### ***e) Methodologies followed***

- ✓ Field visits
- ✓ Helpline number and service through telephonic calls
- ✓ Awareness programmes through campaigns
- ✓ Training programmes for elected members, government officials, school teachers, Asha workers and Anganawadi teachers and general public

### **f) Results / outcomes achieved**

- ✓ Child services and awareness level are improved
- ✓ Capacities of elected members, government officials, school teachers, Asha workers and Anganawadi teachers and general public is improved
- ✓ Monitoring of service delivery is improved.

## **PROJECT: 7**

### **a) Project title**

Niranthara Batch- 2, Supported by Dhvani Foundation

### **b) Project location**

Tumkur- District Karnataka.

## **ANNUAL REPORT FOR THE YEAR-2019-20**

### **c) Project Background & Objectives**

The key principle of Dhvani's Niranthara programme is to support and enable NGOs to improve their overall institutional capacity so that NGO partner would be able to continually serve the deserving marginalized communities effectively and scale their work. This is developed to work at Leadership, Board, Accounts & Compliance manager, marketing & fund-raising manager and other senior staff members of partner organization in order to increase visibility, transparency and credibility to ensure NGO is well accepted by stakeholders.

### **d) Objectives:**

- ✓ Organization head to attend all the trainings that are scheduled phase wise — About 20 days in next 18 months which are residential. All costs in this regard would be borne by Dhvani other than the travel cost of the head of the NGO which must be borne by the NGO.
- ✓ One board member of the organization to attend all the trainings that are scheduled phase wise - About 10 days in next 18 months which are residential. All costs in this regard would be borne by Dhvani other than the travel cost of the board member of the NGO which must be borne by the NGO.
- ✓ The nominated Compliance and Finance Manager (CFM) to attend all the training that are scheduled phase wise — About 25 days in the 18 months which are residential. All costs in this regard would be borne by Dhvani. The travel costs for this person would be provided as part of the grant from Dhvani.
- ✓ The nominated Program Manager (PM) to attend all the training that are scheduled phase wise — About 4 days in first 12 months which are residential. All costs in this regard would be borne by Dhvani other than the travel cost of the Program Manager of the NGO which must be borne by the NGO.
- ✓ Recruit Fundraising Manager (FM) by end June 2020 and nominate to attend all the training that are scheduled phase wise — About 25 days in the 18 months which are residential. All costs in this regard would be borne by Dhvani. The travel costs for this person would be provided as part of the grant from Dhvani.
- ✓ Commit not less than 20% time for Organization development — Mainly on networking, strategic directions, brand building, fundraising.
- ✓ Recruit /Nominate CFM before 25\* March 2020 after the execution of this MOU. Also, to share details of the CFM immediately with Dhvani to ensure that the same meets the requirements of Dhvani to check the suitability and release the first grant.
- ✓ Support and manage the CFM and FM effectively to ensure all agreed tasks are completed and to provide periodic reports to Dhvani.

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- ✓ Ensure CFM and FM to attend all training/workshops/meetings that are scheduled from Dhvani Foundation and to be exclusively used only for organization development role and no other responsibilities are attached to this position.
- ✓ Have a method to manage likely challenges that might emerge from CFM and FM positions in the organization.
- ✓ Prepared to make important organizational decisions if required that would help organizations to grow more professional and robust in order to ensure institutional capacity built in within the NGO for longer sustainability and growth.

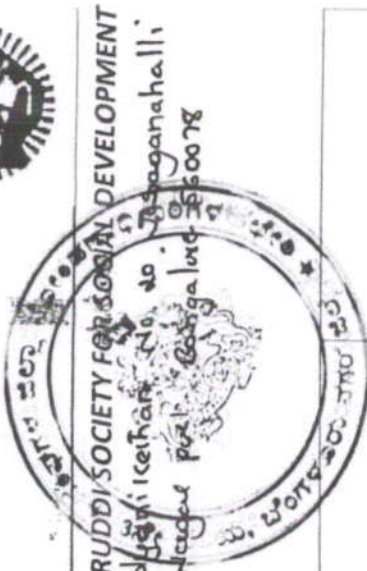
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|---|--------|-----------------------|-----------|--|
| Mrs. S. Susheela<br>Vidyanikethan,<br>Jaraganahally<br>J.P. Nagar Post,<br>Bangalore- 78<br>9986004464  | 63 Yrs | M.A B.ed &<br>23years | Treasurer |  |
| K.T.Meril<br>Jerusalem Colony,<br>Near Karnataka College,<br>Bidar<br>88861054309   | 51 Yrs | B.A & 23years         | Member    |  |
| Mrs. Lakshmi Bai<br>96/C,Basappa Compound<br>Y.V Annaiah Road<br>Yelachenahally<br>Bangalore - 78<br>93424935386  | 42 Yrs | M.A & 23years         | Member    |  |
| Mr. Madan V<br>RES: # 187, OPP. SHANKAR<br>MEADOWS APT,UDAYPURA<br>LAYOUT,OB CHOODAHALLI<br>ROAD, KANAKAPURA MAIN<br>ROAD, UDAYPURA POST,<br>BANGALORE - 560082 | 24 Yrs | B.Com & MSW           | Member    |  |

For Advitruddi Society for Social Development (R)  
SECRETARY  
C. K. K. K.

ಈ ದಾಖಲೆಯನ್ನು ಸಂಖ್ಯೆ 668/92-93 ರ ಮೂಲಸಂಖ್ಯೆ 6



ABHIVRUDDHI SOCIETY FOR SOCIAL DEVELOPMENT  
 K/o. Vidya Nikethan, No. 40, Basaganahalli,  
 J.P. Nagar Post, Basigalind 560078

### BOARD MEMBERS DETAILS

List of E.C members for the year 2020-21

| Name            | Address  | Age    | Educational qualification & Occupation | Designation    | Photo | Signature |
|-----------------|--|--------|--|----------------|-------|-----------|
| Veeranna Gowda  | Mr.K. Veernannagowda,<br>No.137/6,<br>Basavanagudi Road,<br>Kempegowdanagar,<br>Bangalore - 560 019<br>9341234172  | 61 Yrs | M.A & 23years                          | President      |       |           |
| Giriyanna       | K T Giriyanna<br>#506, 19 <sup>th</sup> Main, 36 <sup>th</sup><br>Cross, 4 <sup>th</sup> T Block, Near<br>RV College, Jayanagar,<br>Bangalore South<br>Bangalore-540041<br>903504119 | 86 Yrs | B.E Civil &<br>16years                 | Vice President |       |           |
| Narsimha Murthy | Mr.C. Narasimhamurthy<br>Banjarapalya,<br>Thataguni Post,<br>Bangalore - 28<br>9448370387  | 54 Yrs | M.A & 23years                          | Secretary      |       |           |

For Abhivruddhi Society for Social Development (R)  
 C. Narasimhamurthy  
 SECRETARY



Child line-1098 Awareness program



National rural drinking water awareness program program in 05 Taluks.



Child Trafficking awareness program in Tumkur District



Hand wash program conducted in Kodagu, Bangalore and Tumkur schools and distributed soaps to the students.



Constructed house for flood affected families in Kodagu district (Total constructed 50 houses)



Distributed home needs and sanitary kits to the Kodagu flood affected families in Kodagu.



Surendra S. Nayak

B.Com., F.C.A.,

Mobile : 9845220810  
E-mail : ssnayak.ca@gmail.com

**S.S. Nayak & Co.**

CHARTERED ACCOUNTANTS

Ref.:

**AUDITOR'S REPORT**

Date :

We have audited the Balance Sheet of ABHIVRUDDI as at 31<sup>st</sup> March 2020 and also the Income and Expenditure Account for the year ended on that date annexed thereto. These financial statements are the responsibility of the Institution. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management as well as evaluating the overall financial statements presentation. We believe that our audit provides reasonable basis for our opinion.

We report that

1. We have obtained all the information and explanation which to the best of our knowledge and belief were necessary for the purpose of our audit.
2. In our opinion proper books of account as required by law have been kept by the Institution so far it appears from our examination of those books.
3. The Balance Sheet and Income and Expenditure Account dealt with by this report are in agreement with the books of account.
4. In our opinion and to the best of our information and according to the explanations given to us, the said accounts give the information in the manner so required and give true and fair view in conformity with the accounting principles generally accepted in India.

- (a) in the case of Balance Sheet, of the state of affairs of the Institution as at 31<sup>st</sup> March 2020; and
- (b) in the case of Income and Expenditure Account, of the excess of Income over Expenditure for the year ended on that date.

BANGALORE:  
DATED: 07.09.2020

for S.S NAYAK & CO.,  
CHARTERED ACCOUNTANTS  
ICAI FRN 011615 S

*Say*  
(SURENDRA S. NAYAK)

Proprietor

M. No. 44045

UDIN: 20044045AAAADZ8331



**ABHIVRUDDI**  
BALANCE SHEET AS AT 31st MARCH 2020

| ASSETS                                     |              | AMOUNT              |
|--|--------------|---------------------|
| FIXED ASSETS:<br>(As per schedule annexed) |              | ₹                   |
|  |              | 33,62,590.87        |
| Tax Deducted at Source fy 2018-19          |              | 3,15,213.00         |
| Tax Deducted at Source fy 2019-20          |              | 3,45,323.00         |
| EMD  |              | 50,000.00           |
| <b>CASH AND BANK BALANCE:</b>              |              |                     |
| Cash on Hand                               |              | 11,766.99           |
| <b>Cash at Bank</b>                        |              |                     |
| Axis Bank                                  | 12,395.12    |                     |
| Cavery Grameena Kalpatharu Bank            | 10,168.00    |                     |
| SBI A/C 3095                               | 5,481.50     |                     |
| SBI A/C 2745                               | 6,470.16     |                     |
| SBI A/C 2756                               | 503.04       |                     |
| ICICI Bank 2897                            | 14,746.48    |                     |
| HDFC 0034                                  | 3,545.48     |                     |
| HDFC 0023                                  | 11,79,900.30 |                     |
|  |              | 12,33,210.08        |
| <b>TOTAL</b>                               |              | <b>53,18,103.94</b> |

TUMKUR  
Dated: 07.09.2020

For Abhivruddi Society for Social Development (R.)

*(Signature)*

SECRETARY.

for S.S NAYAK & CO.,  
CHARTERED ACCOUNTANTS  
FRN 011615 S

*(Signature)*

(SURENDRA S. NAYAK)

Proprietor

M No 44045

UDIN: 20044045AAAADZ8331

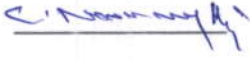


**ABHIVRUDDI**  
**BALANCE SHEET AS AT 31st MARCH 2020**

| LIABILITIES  |              | AMOUNT<br>₹         |
|--|--------------|---------------------|
| GENERAL FUND:  |              |                     |
| Balance b/f  | 22,82,959.75 |                     |
| Add: Excess of Income over Expenditure               | 4,61,077.89  |                     |
|  |              | 27,44,037.64        |
| Unutilised Grants                                    |              | 11,80,388.30        |
| Tax Deducted at source payable                       |              | 80,460.00           |
| Staff Savings Fund                                   |              | 6,40,189.00         |
| Loan received  |              | -                   |
| Vehicle Loan from TOYOTA FINAICAL SERVICES INDIA LTD |              | 3,33,461.00         |
| Vehicle Loan from ICICI Bank                         |              | 3,39,568.00         |
| <b>TOTAL</b>   |              | <b>53,18,103.94</b> |

TUMKUR  
Dated: 07.09.2020

For Abhivruddi Society for Social Development (R.)

  
SECRETARY.

for S.S NAYAK & CO.,  
CHARTERED ACCOUNTANTS  
FRN 011615 S

  
(SURENDRA S. NAYAK)

Proprietor

M No 44045

UDIN: 20044045AAAADZ8331

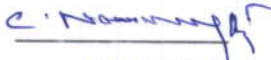


**ABHIVRUDDI**  
CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2020

| EXPENDITURE   |                | AMOUNT                |
|---|----------------|-----------------------|
| <b>Expenditure towards</b>                              |                | ₹                     |
| Kodagu House Construction- HABITAT                      | 1,93,94,626.00 |                       |
| Madikeri School Toilet Construction- HABITAT            | 6,35,500.00    |                       |
| Financial Literacy Programme-                           | 5,97,640.00    |                       |
| Child Trafficking Awareness Programme-HER CHOICE TRUST  | 1,10,000.00    |                       |
| Help to old age persons, Orphans & other activities     | 1,60,146.00    |                       |
| Early intervention for differently abled people         | 1,10,214.00    |                       |
| AIDS Awareness Programme- INDIA CARES                   | 3,74,066.36    |                       |
| Micro Finance Admin Expenses- ICICI Bank                | 18,91,325.00   |                       |
| Nutrition for mother milk - NEOLACTA                    | 74,757.00      |                       |
| Child helpline Expenses                                 | 13,05,232.00   |                       |
| Rural Drinking water and Sanitation Awareness Programme | 68,33,832.00   |                       |
|   |                | 3,14,87,338.36        |
| Admin Expenses  |                | 11,13,502.00          |
| Bank Charges  |                | 18,729.07             |
| Interest on Vehicle Loan- ICICI                         |                | 34,047.00             |
| Interest on Vehicle Loan- Toyota                        |                | 41,959.00             |
| Depreciation  |                | 2,94,178.24           |
| Excess of Income over Expenditure                       |                | 4,61,077.89           |
| <b>TOTAL Rs.</b>  |                | <b>3,34,50,831.56</b> |

TUMKUR  
Dated: 07.09.2020

For Abhivruddi Society for Social Development (R.)

  
SECRETARY.

for S.S NAYAK & CO.,  
CHARTERED ACCOUNTANTS  
FRN 011615 S

  
(SURENDRA S. NAYAK)  
Proprietor  
M No 44045

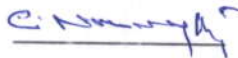


**ABHIVRUDDI**  
**CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2020**

| INCOME                          |                | AMOUNT                |
|---------------------------------|----------------|-----------------------|
| Unutilised Grants b/f           |                | ₹<br>18,672.46        |
| <b>Grant Received:</b>          |                |                       |
| Habitat for Humanity India      | 1,94,77,164.00 |                       |
| SELCO Foundation                | 10,72,000.00   |                       |
| Govt of Karnataka ( EAP & SEDP) | 5,22,942.00    |                       |
| Her Choice Trust                | 90,000.00      |                       |
| ICICI Bank for Micro Finance    | 18,22,574.00   |                       |
| India Cares                     | 3,73,265.00    |                       |
| Neolacta                        | 74,645.00      |                       |
| Childline, Govt of India        | 11,93,533.00   |                       |
| RDWDS, Government of Karnataka  | 97,77,193.00   |                       |
|                                 |                | 3,44,03,316.00        |
| Less: Unutilised Grants c/f     |                | 3,44,21,988.46        |
|                                 |                | 11,80,388.30          |
|                                 |                | 3,32,41,600.16        |
| Bank Interest                   |                | 24,947.40             |
| Interest on Fixed Deposit       |                | 99,758.00             |
| Membership fee collected        |                | 10,500.00             |
| Interest on Income Tax Refund   |                | 70,526.00             |
| Contributions received          |                | 3,500.00              |
| <b>TOTAL Rs.</b>                |                | <b>3,34,50,831.56</b> |

TUMKUR  
Dated: 07.09.2020

For Abhivruddi Society for Social Development (R.)



**SECRETARY.**

for S.S NAYAK & CO.,  
**CHARTERED ACCOUNTANTS**  
FRN 011615 S



**(SURENDRA S. NAYAK)**  
Proprietor  
M No 44045

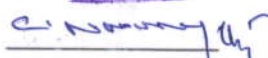


**ABHIVRUDDI**  
RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31.03.2020


| PAYMENTS  |                | AMOUNT                |
|---|----------------|-----------------------|
|   |                | ₹                     |
| Kodagu House Construction- HABITAT                      | 1,93,94,626.00 |                       |
| Madikeri School Toilet Construction- HABITAT            | 6,35,500.00    |                       |
| Financial Literacy Programme- HABITAT                   | 5,97,640.00    |                       |
| Child Trafficking Awareness Programme-HER CHOICE TRUST  | 1,10,000.00    |                       |
| Help to old age persons, Orphans & other activities     | 1,60,146.00    |                       |
| Early intervention for differently abled people         | 1,10,214.00    |                       |
| AIDS Awareness Programme- INDIA CARES                   | 3,74,066.36    |                       |
| Micro Finance Admin Expenses- ICICI Bank                | 18,91,325.00   |                       |
| Nutrition for mother milk - NEOLACTA                    | 74,757.00      |                       |
| Child helpline Expenses                                 | 13,05,232.00   |                       |
| Rural Drinking water and Sanitation Awareness Programme | 68,33,832.00   |                       |
|   |                | 3,14,87,338.36        |
| Printer purchased                                       |                | 14,500.00             |
| Admin Expenses  |                | 11,13,502.00          |
| Bank Charges  |                | 18,729.07             |
| Printer purchased                                       |                |                       |
| Vehicle Loan- ICICI                                     |                |                       |
| - Interest  | 34,047.00      |                       |
| - Principal   | 89,793.00      |                       |
|   |                | 1,23,840.00           |
| Vehicle Loan- Toyota Financial Services India Ltd       |                |                       |
| - Interest  | 41,959.00      |                       |
| - Principal   | 1,55,897.00    |                       |
|   |                | 1,97,856.00           |
| TDS paid  |                | 1,04,620.00           |
| Tax Deducted at source                                  |                | 3,45,323.00           |
| Cash in hand  |                | 11,766.99             |
| Loan repayment  |                | 24,22,147.86          |
| <b>Cash at Bank</b>                                     |                |                       |
| Axis Bank   | 12,395.12      |                       |
| Cavery Grameena Kalpatharu Bank                         | 10,168.00      |                       |
| SBI A/C 3095  | 5,481.50       |                       |
| SBI A/C 2745  | 6,470.16       |                       |
| SBI A/C 2756  | 503.04         |                       |
| ICICI Bank 2897   | 14,746.48      |                       |
| HDFC 0034   | 3,545.48       |                       |
| HDFC 0023   | 11,79,900.30   |                       |
|   |                | 12,33,210.08          |
| <b>TOTAL Rs.</b>  |                | <b>3,70,72,833.36</b> |

TUMKUR  
Dated: 07.09.2020

For Abhivruddi Society for Social Development (R.)

  
SECRETARY.

for S.S NAYAK & CO.,  
CHARTERED ACCOUNTANTS  
FRN 011615 S

  
(SURENDRA S. NAYAK)  
Proprietor  
M No 44045



ABHIVRUDDI  
RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31.03.2020


| RECEIPTS                        |                | AMOUNT                |
|---------------------------------|----------------|-----------------------|
| Cash on Hand                    |                | ₹<br>10,668.38        |
| Cash at Bank:-                  |                |                       |
| Axis Bank                       | 1,21,211.70    |                       |
| Cavery Grameena Kalpatharu Bank | 9,850.00       |                       |
| SBI A\C 3095                    | 4,881.50       |                       |
| SBI A\C 2745                    | 14,474.16      |                       |
| SBI A\C 2756                    | 4,048.00       |                       |
| ICICI Bank 2897                 | 13,940.00      |                       |
| HDFC 0034                       | 8,97,208.76    |                       |
| HDFC 0023                       | 18,604.46      |                       |
|                                 |                | 10,84,218.58          |
| <b>Grant Received:</b>          |                |                       |
| Habitat for Humanity India      | 1,94,77,164.00 |                       |
| SELCO Foundation                | 10,72,000.00   |                       |
| Govt of Karnataka ( EAP & SEDP) | 5,22,942.00    |                       |
| Her Choice Trust                | 90,000.00      |                       |
| ICICI Bank for Micro Finance    | 18,22,574.00   |                       |
| India Cares                     | 3,73,265.00    |                       |
| Neolacta                        | 74,645.00      |                       |
| Childline, Govt of India        | 11,93,533.00   |                       |
| RDWDS, Government of Karnataka  | 97,77,193.00   |                       |
|                                 |                | 3,44,03,316.00        |
| Bank Interest                   |                | 24,947.40             |
| Interest on Fixed Deposit       |                | 99,758.00             |
| Local contribution              |                | 3,500.00              |
| Membership fee collected        |                | 10,500.00             |
| Interest on Income Tax Refund   |                | 70,526.00             |
| Income Tax Refund               |                | 9,80,319.00           |
| Fixed Deposit matured           |                | 2,00,000.00           |
| TDS Collected                   |                | 1,85,080.00           |
| <b>TOTAL Rs.</b>                |                | <b>3,70,72,833.36</b> |

TUMKUR  
Dated: 07.09.2020

For Abhivruddi Society for Social Development (R.)

  
**SECRETARY.**

for S.S NAYAK & CO.,  
CHARTERED ACCOUNTANTS  
FRN 011615 S

  
(SURENDRA S. NAYAK)  
Proprietor  
M No 44045

